

Afghans Coordination Against Corruption - AFCAC

Annual Report/Financial Statement
January 1, 2016 - December 30, 2016



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Section 1: Opening and Closing Balance

1	Opening Balance of the year	AFN	1,015,646
2	Fund Received From Donor (Foreign Resources) during the year	AFN	1,281,162
3	Received Amount from Demostic Resources During the Year	AFN	0
4	Total Revenue Collected from other Resources During the Year	AFN	0
5	Total Funds Received During the year (1+2+3+4)	AFN	2,296,808
6	Total Expenditures During the Year	AFN	1,555,489
7	Closing Balance of the Year (5-6)	AFN	741,319

Confirmation

Prepared By:

Name: Raghebullah Sadighi

Position: Finance Manager

Signature: [Signature]

Date: 30. Dec 2016

Approved By:

Name: Sadaf Ali

Position: Executive Director

Signature: [Signature]

Date: 30. Dec 2016

Have your Accounts Externally Audited:

Yes

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Section 2: Expenditures During the Fiscal Year

1	Salaries	AFN	419,709
1.1	Has Tax been withheld ?	YES/NO	Yes
2	Program Expenses	AFN	1,004,411
3	Office Supplies	AFN	-
4	Travel Expenses	AFN	39,504
5	Administrative Expenses	AFN	91,865
5.1	Office Rent	AFN	
5.2	Office Utilities	AFN	
5.3	Communications (Top up Cards)	AFN	
5.4	Internet Fee	AFN	
5.5	Vehicle Rent	AFN	
5.6	Office Equipment	AFN	
5.7	Office Maintenance	AFN	
5.8	Local Taxi(Transportation)	AFN	
5.9	Vehicle Fuel & Maintenance	AFN	
5.10	Generator Fuel & Maintenance	AFN	
5.11	Publications	AFN	
5.12	Consultancy Fee	AFN	
5.13	Daily Food	AFN	
5.14	Miscellaneous	AFN	
	Total Expenditures During the Year	AFN	1,555,489



AFGHANS COORDINATION AGAINST CORRUPTION - AFCAC
FINANCIAL STATEMENT
January 1, 2016 - December 30, 2016

Beginning Balance AFN		1,015,646
Income:		
Funds Received from Democracy International - DI	1,281,162	
Total Income	1,281,162	2,296,808
Expenses		
Personnel Salaries	419,709	
Program Expenses	1,004,411	
Travel & Meal	39,504	
Administrative Expenses	91,865	
Total Expenses:	1,555,489	
Ending Balance AFN		741,319

PREPARED BY:

FINANCE MANAGER

APPROVED BY:

EXECUTIVE DIRECTOR

Afghans Coordination Against Corruption